



PROSPECT MOUNTAIN WATER SYSTEM IMPROVEMENTS – PUBLIC MEETING

September 20, 2022

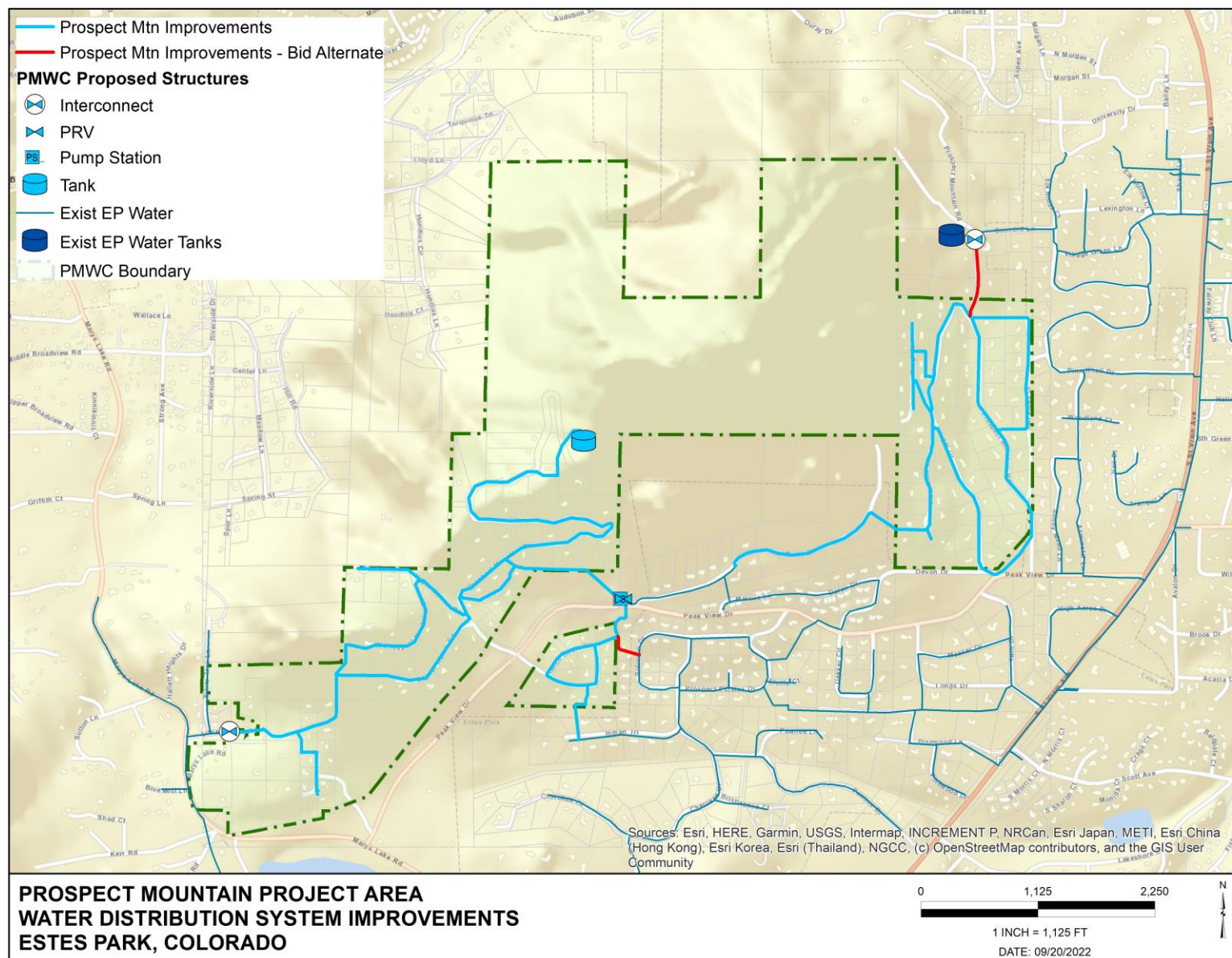


INTRODUCTIONS

- Town of Estes Park
 - Reuben Bergsten – Director of Utilities
 - Jacqui Wesley, P.E. – Utilities Project Manager
 - Jason Lang – Distribution System Supervisor
- JVA, Inc
 - Mandy Rasmussen, P.E. – Project Manager
 - Maddy Turner – Resident Project Representative
- USDA Rural Development
 - Allison Ruiz – Community Programs Loan Specialist



PROJECT OVERVIEW



CONSTRUCTION BID RESULTS / STATUS OF FINANCING

COMPANY	AMOUNT BID
Wagner Construction Inc.	\$10,732,588
HEI Civil	\$12,878,080
SMH West	\$13,250,000
Iron Woman	\$13,760,980
Aslan Construction	\$14,223,299
American West	\$14,595,129
K.R. Swerdfeger	\$14,606,965
Integrated Water Services	\$18,584,616

Approx.
\$150 - \$320 / Mo.
Loan Repayment

USDA LOAN	2018 ORIGINAL BUDGET	2022 BUDGET – WITH ADDITIONAL LOAN AMT
Construction	\$6,867,600	\$10,732,588
Contingency	\$1,150,000	\$1,302,850
Admin, Engineering, Interim Loan Interest, Town Development/Water Rights fee, Easements, Testing, and Northern Water Inclusion	\$3,092,400	\$3,796,662
TOTAL BUDGET	\$11,110,000	\$15,832,100
Grant / Loan Split	60/40	TBD

WAGNER CONSTRUCTION SCHEDULE

- Oct 2022 – Set up security for Staging at Town Water Shop Yard
 - Establish Additional Staging in Dec 2022 – Early 2023
- Oct/Nov 2022 – Relocate existing 8,000 Gallon Tank
- Nov 2022 – New Tank Access Construction
- Nov/Dec 2022 (depending on weather) – Pre-Drilling for Blasting Assessment
- Apr/May 2023 – Complete Access to New Tank Site
- Jun-Aug 2023 – 180,000 Gallon Storage Tank
- Sept-Oct 2023 – Booster Pump Station
- Nov 2023-Oct 2024 – Distribution System Main and Services Construction

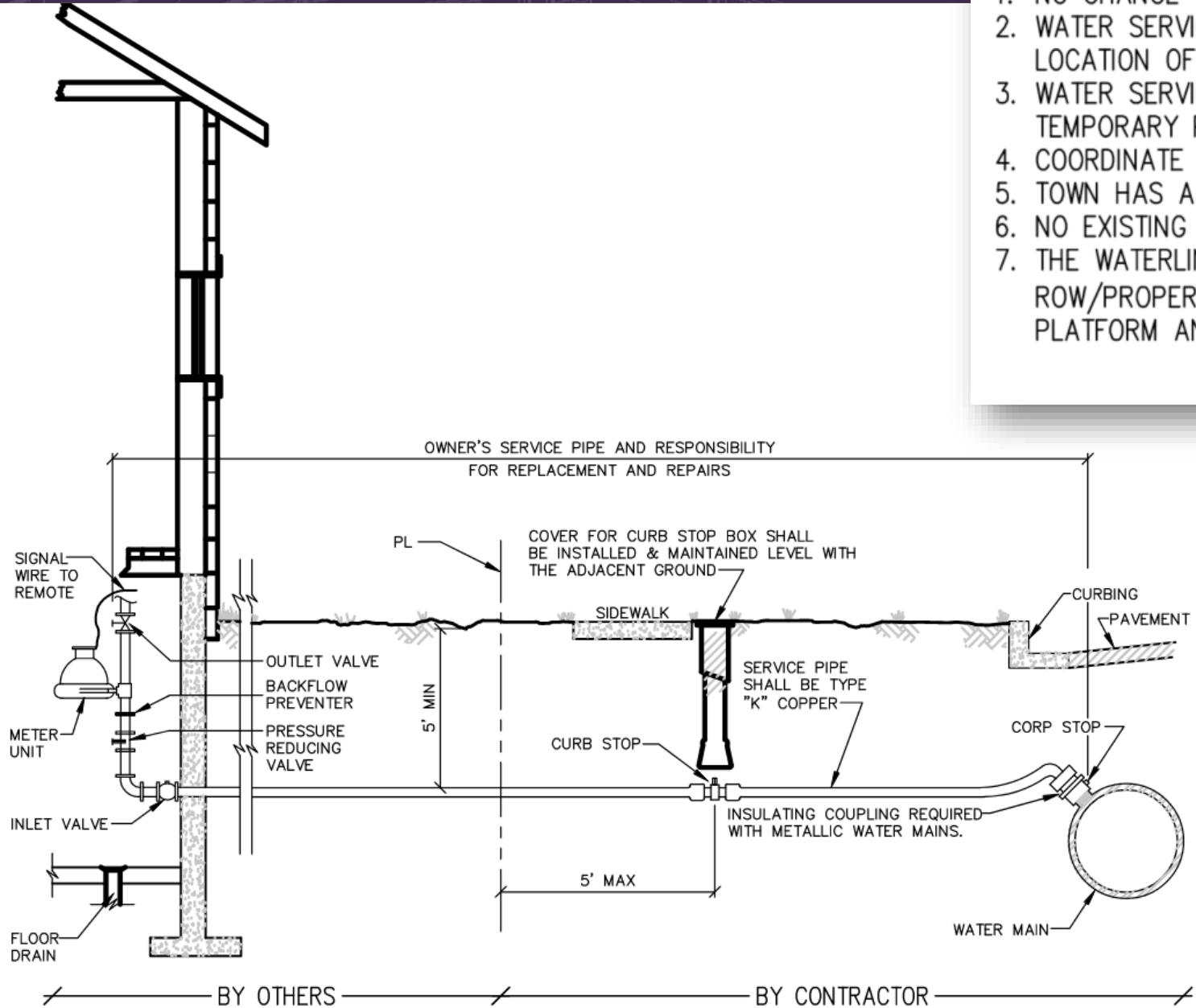


WHAT TO EXPECT DURING CONSTRUCTION

- Two construction crews
 - one installing the new main, one reconnecting service lines immediately behind the main crew
 - Distribution Main Construction Completed in 200-foot Sections
- Website with weekly updates and a 3-week look ahead
- Door hangers to notify you at home when work is schedule in your area



SERVICE LINES



NOTES:

1. NO CHANGE TO WATER SERVICE LOCATION.
2. WATER SERVICE NOT LOCATED. COORDINATE WITH HOMEOWNER FOR LOCATION OF EXIST SERVICE LINE.
3. WATER SERVICE TIE-IN LOCATION OUTSIDE OF ROW. TOWN HAS A TEMPORARY PROPERTY BLANKET EASEMENT.
4. COORDINATE WITH HOMEOWNER FOR LOCATION OF NEW SERVICE LINE.
5. TOWN HAS A PERMANENT AND TEMPORARY PROPERTY EASEMENT.
6. NO EXISTING SERVICE OR NEW SERVICE.
7. THE WATERLINE IS WITHIN THE EXISTING ROADWAY. THE ROW/PROPERTY LINES ARE TAKEN FROM THE LARIMER COUNTY GIS PLATFORM AND ARE APPROXIMATE.

QUESTIONS?

